

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000*			294,000	Fire Alarm
Renovation			277,000*			277,000	Media Center improvements
Renovation			963,000*			963,000	HVAC Improvements
Renovation			1,020,000*			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			2,654,000			2,654,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	90,000					90,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	69,000					69,000	Wireless Network Upgrade
Complete Sub-Total	225,000		50,000			275,000	

School Total	225,000	0	2,704,000	0	0	2,929,000	
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*Program Scope Included in the Professional Services Agreement with Crain Atlantis Engineering, Inc.
 Year 3 total scope \$2,554,000
 Total value of scope \$2,544,000